Emergency Drainage Funds

Public Works Director - Chad Nepveaux

Drainage Director - Brian Smith



EMERGENCY DRAINAGE FUNDS



May 17, 2021 Flood Event – Emergency Funding \$20 Million

Drainage Department

Equipment \$ 1,350,000

Maintenance Projects \$ 3,000,000

Public Works

Spot Dredging the Vermilion \$5,000,000

Localized Flood Mitigation \$5,000,000

Walker Road, Ph I \$ 250,000

Walker Road, Ph III \$ 1,600,000

Lake Farm Detention \$3,850,000

\$20,050,000

DRAINAGE DEPARTMENT



Equipment – Budgeted \$1,350,000

	<u>Budgeted</u>	<u>Actual</u>	<u>Status</u>
Flusher truck 1	\$ 450,000	\$ 434,707	Delivered
Flusher truck 2	\$ 450,000	- O -	To be bid
New Gradall (1)	\$ 450,000	\$ 445,017	Delivered
	\$1,350,000	\$ 879,724	Total

DRAINAGE DEPARTMENT



Maintenance Projects – Budgeted \$3,000,000

 Roadside Ditch Excavation & Flushing \$1,750,00 Contractual Services \$1,750,00 	
	85% complete
• Inspection Services \$ 10,912	
 Emergency Concrete Coulee Cleaning Approximately 22,000 LF cleaned (20 channels) Coulee Mine Branch remains underway 	85% complete
• Emergency Flushing \$ 168,000 65,475 ft. of sub-surface drainage cleaned) Complete
• Coulee Mine Tree/Obstruction removal \$ 124,200 South College to Bayou Vermilion (removed approx. 70 trees)	<u>Status</u>) Complete

PUBLIC WORKS DEPARTMENT



Spot Dredging Vermilion - Budgeted \$5,000,000

		\$2,131,250	Anticipated Costs
Spot Dredging (Rotary Point) (Approximately 1 mile section)	(estimated)	\$1,000,000	In design
Submerged Debris Removal (550 locations)	(estimated)	\$ 600,000	Waiting on USACE permit
Hazardous Debris Removal (12 mile section– 1950 cubic yards removed)	\$ 218,250	100% complete
Engineering for Spot Dredging		\$ 100,000	5% complete
Survey/Environmental Assessment for Full Dredg	ing	<u>Actual</u> \$ 213,000	<u>Status</u> 85% complete

PUBLIC WORKS DEPARTMENT



Localized Flood Mitigation – Budgeted \$5,000,000

As a result of the May 17, 2021 flood, LCG has documented 160 flood complaints and 53 flooded homes. The projects listed below will provide drainage benefits to the flooded homes and the surrounding area neighborhoods and streets.

<u>Projects Awarded</u>		<u>Actual</u>	<u>Status</u>
Arlette Dr	inlet/trenches	\$106,906	Start October 1
Beverly Dr	trench gates, outfall	\$178,832	Start October 15
Billie Lou Dr @ Domas Dr	inlets/trenches	\$ 43,114	Start October 15
Brentwood Blvd 300 blk	correct inlet & pipes	\$ 80,646	Start September 7
Brentwood Blvd 800 blk	inlet/trenches	\$ 62,414	Start October 1
Edna St.	add inlets	\$ 47,500	Start October 1
King Rd, Phase I	inlets/trenches	<u>\$124,000</u>	Started August 27
		\$643,412 Total Costs	

PUBLIC WORKS DEPT – LOCALIZED FLOOD MITIGATION



<u>Under Design</u>	Estimated Cost	Estimated Bid Date
 Acadiana Woods 	\$ 400,000	November 2021
(buyout/elevation)		
2. Acorn Dr. Detention	\$ 500,000	February 2022
3. Bell North Heights	\$ 800,000	June 2022
4. Camellia Outfall	\$ 400,000	January 2022
5. Gerald Dr. Coulee	\$1,000,000	March 2022
6. Kings Rd. Outfall, Ph 2	\$ 150,000	December 2021
7. Winnipeg Outfall	\$ 250,000	September 2021
8. S. Orange	\$ 750,000	June 2022
9. Zion Outfall	<u>\$ 150,000</u>	November 2021
	\$4,400,000 Estimated To	otal

PUBLIC WORKS DEPARTMENT



Capital Projects Status

- Walker Road, Ph I
 Project started August 15

 Funds allocated to Phase I
- Walker Road, Ph III
 PW purposes to use Ph III funding (\$1.6M) to expand Ph I northward to Raggio Road
- Lake Farm Road Detention
 Ph I is under construction (50% complete \$450,000 cost-to-date)
 Ph II is waiting on Corps permit

Questions? Comments?



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